

















July 2011 -June 2012







A Message From The PPDC Board Chair

The Peter Paul Development Center (PPDC) enjoyed significant accomplishments in 2011/2012. We continued to see impressive academic gains in our students as measured by national-standards testing. More importantly, we had the honor of participating in our students' growth as individuals who are forming high self-expectations and who expect to be leaders in the years to come. And speaking of leadership, we built our internal leadership team as we welcomed Danielle Ripperton as our Development Director and Damon Jiggetts as our Executive Director. They lead an incredibly committed staff. If you come and visit the Center you will be convinced, as I am every time I visit, that

Peter Paul has the most dynamic and talented team working in the East End today.

One measure of the power of our mission is community support, and 2011/2012 saw continued strong support in terms of both volunteers and financial supporters. This support, combined with a focus on organizational efficiency, allowed Peter Paul to end the year with an operating surplus. Thank you to all who gave so generously!

The year ahead is full of new and continuing partnerships, continuing organizational improvement, and most importantly, continuing support of our students as they do the critical work of creating a future full of possibility. We continue, as well, to be grateful to everyone who shares in our vision of education as a transformational force in the East End community. We look forward to seeing you in the year ahead!

Christopher Moore Board Chair

I Am Somebody!

I am somebody.

I am capable and lovable.

I am teachable, therefore I can learn.

I can do anything when I try.

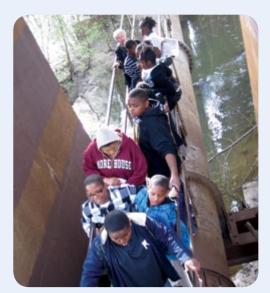
I respect myself and others.

I'll be the best that I can be each day.

I will not waste time, because it is too valuable, and I am too precious and bright.

I am somebody.

Poem recited by PPDC children daily





Christopher Moore and Damon Jiggetts Photo courtesy of Craig Anderson

A Message From The PPDC Executive Director

Since joining the Peter Paul Development Center in March, I have seen incredible things from the students we serve – these students, living in a neighborhood that many would describe as hopeless, have not only hope, but also big dreams. A high school student who wants to be a biochemical engineer, a third grader who wants to be lawyer, a fifth grader that is so smart we have to continually keep him engaged in the classroom through hands on learning and reading (reading about Greek mythology, nonetheless). The biggest fear that these students have is rejection, or someone only seeing them as a "kid from the projects." Peter Paul has given these students the hope they need to make a better life for themselves and their families. Peter Paul engages students in reading and mathematics, provides for their basic needs of food and clothing, and gives them opportunities to engage in activities that will spark their interests and creativity.

Looking ahead for the coming year, students in the After School Learning Immersion Program (grades 2-5) will receive daily instruction in core subject areas as well as the opportunity to participate in two extra-curricular activities. Each weekly lesson plan for the students will incorporate three components: project-based learning, learning through literature, and S.T.E.A.M. (science, technology, engineering, arts, and math) curriculum. The program goals of the PPDC middle and high school program is to educate, engage, and elevate, focusing on career and personality assessments, job shadowing, and an introduction into potential careers.

During the 2012-2013 academic year, PPDC will work with Richmond Public Schools, St. Stephen's Episcopal Church, Challenge Discovery Projects, St. James's Episcopal Church, and Communities in Schools of Richmond to pilot an after school program at Fairfield Court Elementary School. Using the Peter Paul model, this pilot program will support an additional 50 students.

My vision for leading the Peter Paul Development Center demands the same expectations of everyone from staff to student to volunteer – to make much greater than average progress in one year, to expect the best from each person, and to find ways to be creative in hands-on dynamic activities.

As we celebrate the five year anniversary of being in our building, I want to thank you for your continued support of our program and your part in helping make hopes and dreams in the East End become a reality for all that we serve.

Damon Jiggetts

Executive Director

Youth Program

The Peter Paul Development Center (PPDC) transformative Youth Program provided year-round support for at-risk children aged 7 to 18 years old (in grades 2-12) centered around two primary initiatives; the After School Learning Immersion Program and Summer Institute. The children served by PPDC's Youth Program reside in one of the most economically disadvantaged areas of the City of Richmond. Children raised in this environment are at great risk of poor academic performance, behavioral issues, truancy, and school dropout. PPDC provides children a safe, consistent, structured, and loving environment in which to thrive. The main focus of PPDC's Youth Program is academic achievement.

During the 2011-2012 academic year, PPDC's After School Learning Immersion Program served 72 youth. PPDC tested each participating student at the beginning of the school year utilizing a nationally standardized assessment (Woodcock-Johnson III). From the assessment, the trained tester designed an individualized education plan (called a Peter Paul Education Plan or P-PEP) tailored to the specific needs of each student. Certified or experienced teachers in small classroom settings (12-14 students, one teacher, and one teacher's assistant) then worked directly with the student to administer the P-PEP as well as academic lessons and homework assistance. In addition, volunteers worked with students during one-on-one mentoring sessions on individual skill and enrichment activities.

Partners who provided experiences for the students outside of the classroom setting included the Junior League of Richmond, MeadWestvaco, Capital One, Big Brothers Big Sisters, First Tee, Girl Scouts, Lobs and Lessons, Police Athletic League, Poseidon, SPARC (School of the Performing Arts in the Richmond Community), YMCA, and many more! Additional experiences provided by individual volunteers included piano lessons, photography, chess, tree climbing, and kayaking.

Summer Institute was an eight-week long full-day camp that served 59 children during summer 2011. PPDC recognizes that the continuation of academic instruction during the summer months is crucial in preventing a back slide in skills gained over the academic year. A typical day for a Summer Institute participant included an academic component in the morning (onsite classroom work or off-site field trips) followed by lunch and reading time at the Center with an afternoon enrichment or recreation activity.

Both programs included nutritional meals and transportation to and from PPDC. In addition to the primary goal of academic progress, the expectation for each student is to demonstrate good behavior and to broaden their horizons by participating in a variety of extra-curricular activities.

Senior Citizens Program

The Senior Citizens Program is for senior citizens who live in the Peter Paul neighborhood and are 55 years of age or older. Participants can attend twice per week on Tuesdays and Thursdays for a variety of activities, including field trips, speakers, Bingo and much more! Lunch is also served during the program. Starting in the fall of 2012, PPDC will be working in conjunction with The Senior Center of Greater Richmond to facilitate the program with a goal to keep senior citizens engaged and allow for social opportunities.

Food Distribution Program

PPDC worked in partnership with FeedMore to serve as a food distribution point the East End. The twice-monthly food distribution reached more than 700 individuals from the Peter Paul neighborhood per month.

Broad Math (a weighted average of 3 math sub-tests)

- Overall average growth was 1.1 years
- Overall, 91% of students made some growth (includes those below)

Of the 91%:

- 46% of students made 1-1.9 years growth
- 11% of students made 2-2.9 years growth
- 3% of students made 3+ years growth

Broad Reading (a weighted average of 4 reading sub-tests)

- Overall average growth was 1.0 vears
- Overall, 100% of students made some growth (includes those below)

Of the 100%:

- 40% of students made 1-1.9 years growth
- 11% of students made 2+ years growth

Aggregate Growth for Grades 2-5 for the 2011-2012 Academic Year

PPDC measures academic improvement by taking a base line of achievement based on comparative national standardized testing and comparing where a student is at the beginning of the school year and then again where that same student is at the end of the school year. Of the students who were performing one full grade level behind in math, 100% made at least one grade level of progress in broad math; these students made an average of 1.4 years progress. Of the students who were behind grade level in broad math, 100% made at least some progress; the average progress was 1.1 years.



The testing results of the 5th grade students show incredible gains during the 2011-2012

academic year; these students made an average of 1.7 years progress in broad math, ending the academic year at an average of grade 7.1, which is one full year ahead of grade level.

Of the students who were performing one below grade level behind in broad reading, 100% made at least some progress; the average progress was 0.8 years.

Students in 2nd and 3rd grades saw the largest gains in word identification – on average, the 2nd grade students made 1.4 years growth (including one student who saw three years growth!) and 3rd grade students made 1.1 years growth. Students in 4th and 5th grades saw the largest gains in reading vocabulary – on average, the 4th grade students made 1.3 years growth and the 5th grade students made 1.4 years growth (including one 5th grade student who began the year significantly behind grade level in reading vocabulary and ended significantly ahead of grade level).

To note on all data – the information includes only students who completed a full year of the Youth Program.

The two high school seniors participating in the PPDC Youth Program during the 2011-2012 academic year graduated in June from St. Gertrude's High School and Armstrong High School. Both students plan to attend higher education – one at Norfolk State University and the other at J. Sargeant Reynolds Community College. PPDC is incredibly proud of their accomplishments!

Thank you to all of our 2011-2012 volunteers

Volunteers provided 6,150 hours for a total of \$131,917.50 of service to the Center in 2011-2012.

The true measure of our volunteers, however, lies not in monetary equivalents, but in the spirit they bring to the Center. It is the spirit of hope, and it is the spirit that breathes life into every program we offer.

Our volunteers come from every part of town; from schools, churches, corporations, community partners, and individually. They are diverse in age, race, income, and talents, but they all share a commitment to a better future for Richmond's East End.

All Saints Episcopal Church All Souls Episcopal Church Bia River Capital One Challenge Discovery Christ Church, Episcopal Collegiate School CRT-tanaka Deloitte First Baptist Church Godwin High School Music Honor Society **IMPACT** Jack and Jill Junior League of Richmond MeadWestvaco Richmond Audubon Society for Kids Richmond Families Initiative.UR River Road United Methodist Church Shalom Farms St. Catherine's School St. Christopher's Lower School St. Christopher's Middle School St. James's Episcopal Church St. John's Episcopal Church St. Mary's Episcopal Church St. Stephen's Episcopal Church St. Stephen's Preschool University of Kansas University of Richmond

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VCU Nursing Department

Western Henrico Rotary Club

YMCA Bright Beginnings **Bob Abbott** Hanane Abdalla Morgan Ackerman Laura Adamson Victor Adetula Vanessa Allen Carter Almquist Mark Alv Rina Amin Katrina Amos Penny Anderson Andrew Anderson Tony Anthony Bob Apents Mary Arginteneau Sarah Arrington Jane Arrington Caroline Avsae Stacy Baldwin Alec Ball Ashlev Barker Danvelle Barnes Abby Barnett Sherry Barns Carly Barrows Peter Bartenstein Bev Batdorf Barbara Bayler Sean Beard Dick Bennett Gerald Benny Judith Bernicchi

Robert Booth Bethany Bowen Megan Bower Doug Bower Maggie Bowman Holly Boyle S. G. Brady Martha Branch Joan Brenna Melina Bricker Colleen Brooke Alan Brooke Virginia Brooks Olivia Brown Albert Bruckner Lucy Bucco Nhu Bui James Bullock Eugene Burell Robert Burton Renee Caesar Kaitlin Caesar Jeremiah Caine Tanetta Caleb Ebony Callistro Patricia Cameron Richard Campo Elaine Carev Deidre Carter Sara Caudill Will Caudle Renee Caugar Victoria Cervantes Reece Chalkley Hank Chambers Annabelle Chang Jim Cheatham Ian Christian A. Cilerna Barrett Clark **Rick Clement**

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Kim Donnelly Al Dorin Casey Douma Julia Dowling Tim Downer Mary Downes Chrystal Doyle Anthony Dukes Cara Dullurd Jessica Durand Michael Duszak Jacob Dver Bobby Edmonds Noel Einolf Robert Ellis Dawn Epley Latova Epps Charles Epps Joe Era Jillian Ertel Davis Evans Wilfried Fameni Dwavne Farmer Pam Farnham Clark Farrey Becca Favret Tea' Fenner Tom Finlin Mary Finucane Shellev Firs Nathan Fleming Stephen Flores Luke Forbes Lizzv Fort Virginia Fralin Chris Francoise Curtis Franklin Mark Franko Laura French Meredith Fronheiser Sam Fuller

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Kate Kerns Donna Kessler Bilal Khan Davis Kim Stephanie Kirksey Kati Kitts Jacqueline Kniska David Kolster Anita Kozakewicz Shannon Kriebel Nancy Kristoak Karl Kuder R Kulin Victor Land Matt Laser Hannah Lauck Caron Leonard Keluja Lee Nishawa Lee Stephanie Leitch Andrew Lette Clyde Lewis Connie Lewis Joe Lewis Bill Lewis Bill Liepis Connor Liggam Ricky Ligon Zachary Logan Anekye Louis James Lowery Kaylee Lucas Elizabeth Mabius Gabe Mallory Renata Manzo Carmen Margarett Pricilla Marine Stephan Marks Jordan Mason Jabriel Mason Graham Mauck Caroline Maugeri Laura Maughan Jalen Maurice Julie May Ash Mayo Dach Mayoch Adanna Mbanuga Emily McCartney Campbell McColley Rick McCormick Albert McDaniel Lindsay McDaniel Mary Katherine McGetrick Andrew McGowan

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Peter Paul Development Fiscal Year 2012 Revenue and Expenses July 1, 2011 - June 30, 2012

Revenue and Public Support

Contibuted Revenue	953,052.77
Earned Income	1,575.00
Other	12,375.73

Total Revenue and

Public Support \$967,003.50*

Expenses

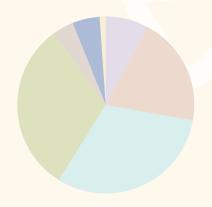
Total Expenses	\$881,105.08*
Fundraising	147,393.39
Adminstrative	141,568.61
Program	593,143.08

* Expenses do not include the non-cash expense of depreciation, which for FY12 was \$92.421.00.

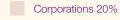
Operating Surplus for FY12 was utilized to pay off a loan to the Diocesan Missionary Society.

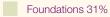
Peter Paul Development Center has an annual financial statement review prepared by Independent Accountants; as of the date of printing, the 2011-2012 financial information presented has not been reviewed.









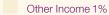








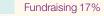












Annual Fund

We are most grateful to the following donors who contributed to the Peter Paul Development Center between July 1, 2011 to June 30, 2012. Your investment in our work speaks volumes about the power of transformation. Thank you for the opportunity to create a different future for those in the East End of Richmond and for our community as a whole.

We have made every effort to ensure the accuracy of this data. If we have made an error, please know that it was not intentional and please call it to our attention so that we may update our records (Danielle Ripperton, 804-780-1195).

Peter Paul Society (\$10,000+)

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Anonymous in honor of Maureen and Ivor Massey AECW Fund of The Community Foundation Serving Richmond and Central Virginia

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