



EDUCATE | ENGAGE | EMPOWER

**Metrics Dashboard**  
As of November 16, 2021

Time Frames	
1Q	Jul 1 – Sept 30
2Q	Oct 1 – Dec 31
3Q	Jan 1 – Mar 31
4Q	Apr 1 – Jun 30

Note: This report is as of November 16. 1Q metrics are completed. Metrics will be updated for 2Q after December 31.



**SUMMER  
PROMISE  
ACADEMY**

Summer Promise Center	# of Classrooms	Average Daily Attendance	Summer Promise Goal 2021	% of Goal
<b>Coleman</b>	9	45	75	60%



**AFTER  
SCHOOL  
ACADEMY**

**Elementary (K-5 grade levels)**

After School Academy Promise Centers	1 <sup>st</sup> Q. Enrolled	2 <sup>nd</sup> Q. Enrolled	3 <sup>rd</sup> Q. Enrolled	4 <sup>th</sup> Q. Enrolled	Goal 21-22 (20% of school population)	% of Goal	Avg. Daily Attendance*
<b>Bellevue</b>	35	90			46	196%	69
<b>Chimborazo</b>	36	71			82	87%	45
<b>Fairfield</b>	13	43			56	77%	32
<b>Henry Marsh</b>	37	80			100	80%	38
<b>Woodville</b>	21	43			75	57%	33
<b>Total Elementary</b>	<b>142</b>	<b>327</b>			<b>359</b>	<b>91%</b>	<b>217 (66% of enrolled)</b>

\*Based on Average Daily Attendance report in CitySpan. Henry Marsh appears to be lower than actual average daily attendance, likely driven by lack of RPS liaison responsible for data entry and tracking in October and early November.

### Middle and High School (6-12 grade levels)

After School Academy Promise Centers	1 <sup>st</sup> Q. Enrolled	2 <sup>nd</sup> Q. Enrolled	3 <sup>rd</sup> Q. Enrolled	4 <sup>th</sup> Q. Enrolled	Goal 21-22	% of Goal	Avg. Daily Attendance
<b>Coleman</b>	9	18			75	24%	10



**PROMISE  
FAMILY  
NETWORK**



**COMMUNITY  
ACTION  
NETWORK**



**Z-LIFE**  
Leading Individuals  
to Foundational  
Employment

Program	Indicator	1 <sup>st</sup> Q.	2 <sup>nd</sup> Q.	3 <sup>rd</sup> Q.	4 <sup>th</sup> Q.	Total
Promise Family Network	# of community outreach/engagement events	4	3			7
Promise Family Network	# of community outreach/engagement activity participants (not unique)	73	60			133
Promise Family Network	# of individuals in PFN (unique)	27	29			29
Promise Family Network	# of PFN programs	-	9			9
Z-Life	# of participants on entrepreneur track (unique)	9	9			9
Z-Life	# of participants on employment track (unique)	3	3			3
Z-Life	# of outreach events	10	2			12
Immediate Response	# of immediate response needs filled (unique)	15	10			25
Food Distribution	# of food distribution participants (not unique)	276	164			440
Seniors	# of seniors program participants (not unique)	73	261			334
Seniors	Average Daily (Tues and Thurs) Attendance	18	37			28

Program	Indicator	1 <sup>st</sup> Q.	2 <sup>nd</sup> Q.	3 <sup>rd</sup> Q.	4 <sup>th</sup> Q.	Total
Volunteer	# volunteers (unique within each quarter)	27	44			71
Volunteer	# of volunteer hours	44	90			134